



“Empowering Recovery through Supportive Recovery Housing”

Here is a snapshot of the real time insights into the progress of our residents, community engagement metrics and the effectiveness of our programs. As we work to empower each person to thrive in a healthy, connected environment, this dashboard will provide the data to ensure we continue to guide the motivation necessary for long term recovery.

Moving Lauren into the women’s dorm manager position has proved beneficial. She has helped more women move in and stay in the program. She spends about 2 to 3 hours a day, six days a week in the Women’s dorm to better engage with them. This level of support is helping our female residents feel more secure and many have begun to thrive as a result. From the 14 residents we had at the beginning of September to now operating at 20 women, this is how we can significantly serve more women. Over the next two weeks, we will have an additional 5 women moving in.

The Men’s dorm continues to operate successfully. Men continue to move in, get what they need to start the process of recovery and self-sufficiency, and move out to staying sober and getting their lives back.

The HOPE program is doing well to support women toward understanding how important abstinence is to them changing their lives and getting back things that they see as beneficial. For a lot of them that means redeveloping relationships with their children. Having staff with their lived experiences is vital on how we engage with these ladies. Two of our staff members are certified Peer Recovery Support Specialists, which makes a major difference when showing the other staff members how to support these clients.

Thank you to the board for your leadership, direction, and most importantly your trust in me and our team to carry out your directives to change the course of the lives of those in which we serve. Good leadership and changing culture take time. Thank you for allowing me to gain your belief in my abilities, while I lead this organization.

1.	\$78,387.59	Broadway Bank Checking
2.	\$6,543.13	Broadway Bank Savings
3	\$19,170.41	Platinum Wealth Acct.
4	\$50,190.34	Accounts Receivable
5	\$82,117.14	Other Current Asset
8	\$265,997.83	Total Assets

Current Major CEO Project

- A. Finishing Policies & Procedures Document
- B. Fundraising for Christmas Gift Cards
- C. Preparing for End of the Year Campaign

PIFSA Programs

Scholarship Housing Grant

- **26** scholarships were funded in September, at a cost of **\$7,775.00**
- We received **125** applications. **18** – first checks and **6** - second checks were sent out to the approved recipients.
99 applications were denied.

Sober Living Dorms

- **Women's Dorm** -- Our women's dorm has **30** beds. We received **12** applications in **September**. **10** women were accepted and moved in. We had **4** ladies exit our program, **ALL** of them moved back into the community successfully. **2** of these women moved into sober living, and **2** moved into their own apartments.
At the end of the month, we had a total of **19** ladies.
Which left a total of **11** open beds.

- **Men's Dorm** – For the month of **September**, we received **16** applications and **10** of those were accepted. We had **7** men move in during the month. We had **11** men move out, **7** successfully, **4** unsuccessfully. At the end of the month, we had **24** men in phase one (**4** open beds). In phase two there were **18** men (**0** open beds).
4 males have been approved and are on the waitlist.

- **HOPE - Residential IOP Program**

We have a total of **12** H.O.P.E. (Women's residential IOP) beds. We had **3** ladies move in. We had **4** women commence from the program. All of them moved into our Women's dorm. At the end of the month, we had a total of **12** ladies. That left us with a total of **0** open beds.

1 - self-exit this month.

- **Recovery Support Services**

- Engagements – **27**
- Newly Hired - **3**
- SAJD or TWC referrals – **6**
- ID Recovery/SS Card - **11**
- Bus Pass – **19** (Weekly passes)
- Food Stamps – **2**

- **Report on Tours/New Donors/Media Relations**

- TAAP Conference
- New Day Recovery Services – Networking Event
- Stone River Recovery Center Tour
- Kym's Angels Check Giveaway
- CPS Energy Speech
- Mike Howard Tour
- Big Texas Recovery Rally
- Run Ken Run – Discovery Place Tennessee